



City of Gilroy

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Thomas J. Haglund
CITY ADMINISTRATOR

September 29, 2015

Maria Cremer, Director
Community Planning & Development
U.S. Department of Housing & Urban Development
600 Harrison St., Third Floor
San Francisco, CA 94107

Dear Ms. Cremer:

The City of Gilroy is pleased to submit the enclosed Consolidated Annual Performance Evaluation Report (CAPER) for Program Year 2014. The CAPER includes records of program accomplishments. This document has been developed in accordance with all HUD requirements.

If you need further information regarding this report, please contact the program staff person, Daniel Murillo, HCD Grants Coordinator, at 408-846-0209.

Sincerely,

Thomas J. Haglund
City Administrator

Enc.

CC: Damon Harris, CPD Representative (electronically)

City of Gilroy
Consolidated Annual Performance
and Evaluation Report (CAPER)

For the Fifth Year of the Five Year Consolidated Plan
Program Year 2014
(July 1, 2014 – June 30, 2015)



Housing and Community Development
7351 Rosanna Street
Gilroy, CA 95020

(408) 846-0209

Consolidated Annual Performance and Evaluation Report for Program Year 2014 (July 1, 2014 – June 30-2015)

Executive Summary

In May 2014, the City of Gilroy submitted a One Year Action Plan (Action Plan) to the federal Department of Housing and Urban Development (HUD). The Action Plan detailed the goals and objectives for the Community Development Block Grant (CDBG) awarded by HUD. The Action Plan also includes programs it funded using Housing Trust Fund (HTF) dollars in support of the actions included in the document.

At the conclusion of the program year, and no later than September 30, the City of Gilroy must also submit a Consolidated Annual Performance and Evaluation Report (CAPER). The intent of the CAPER is to summarize the City's progress in achieving the goals stated in the Program Year 2014 Action Plan. It includes an assessment of the one-year goals and objectives, summarizes accomplishments, breaks down the amount of funds spent on programs in support of said goals, notes the funds leveraged and, if applicable, highlights why progress was not made.

Below is a breakdown of the amount of CDBG funds available to reach the goals set forth in the Program Year 2014 (Fiscal Year 2014-2015) Action Plan:

CDBG Grant for 2014: \$364,507

CDBG Program Income Received: The City received **\$47,701.09** in loan repayments from rehabilitation loans made with CDBG funds in prior years and from rents on a property which the City acquired when the CDBG rehabilitation loan went into default in Program Year 2010.

CDBG Expenditures

Program Administration	\$82,440
Capital Projects	
City of Gilroy Home Access Program	\$9,758.22
San Ysidro Park Enhancements	\$35,336.02
Code Enforcement	
Housing code and blight eradication	\$11,284.51
Services Provided by Community Based Development Organizations	
St. Joseph's Family Services (Employments Services)	\$33,597.53
Services Primarily for NRSA Youth (under regular public services category)	
Gilroy Youth Center	\$35,000
Gilroy Aquatics Program (Swim Lessons and Lifeguard Classes)	\$7,890
Other CDBG Funded Services	
Live Oak (Adult Day Care Gilroy)	\$10,000
Total	\$225,306.28

Other City Expenditures

The Housing Trust Fund also funded the following services:

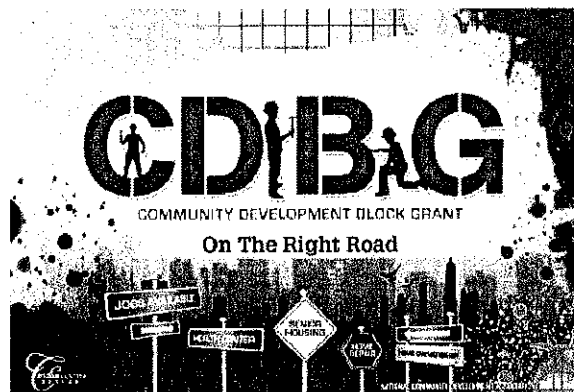
Home First {formerly EHC} (Gilroy HOMES)	\$10,000
Gilroy Compassion Center (Day Center)	\$25,000
Community Solutions (La Isla Pacifica Shelter for Battered Women and their Children)	\$14,200
Project Sentinel (Fair Housing)	\$21,000
St. Joseph's Family Center (Gilroy Streets Team)	\$35,500
Community Technology Alliance (HMIS SCC)	\$8,750
St. Joseph's Family Center (Homeless Prevention Services)	\$15,000
Silicon Valley Independent Living Center (Housing and Emergency Services for Persons with Disabilities)	\$13,000
Project Sentinel (HUD Foreclosure Prevention Counseling)	\$7,500
Project Sentinel (Landlord Tenant Counseling and Dispute Resolution)	\$30,000
Total	\$179,950

End of Executive Summary

Comments may be addressed to:
(408) 846-0209
daniel.murillo@cityofgilroy.org

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GOAL #1: ASSIST IN THE CREATION AND PRESERVATION OF AFFORDABLE HOUSING FOR LOWER-INCOME AND SPECIAL NEEDS HOUSEHOLDS

Strategy #1A: Assist developers with the production of affordable rental housing

- **Action 1A.1.** Provide financial and technical assistance to developers producing affordable rental housing (Medium-Priority). While the need for affordable rental housing is high, the resources to address this are not expected to be plentiful. City staff will provide technical assistance to developers applying for tax credits and state funding such as the Multifamily Housing Program when such funds are available.

2014-2015 Action(s): Provide technical assistance to developers

Goal(s): Assistance to 1 nonprofit and for-profit developer that have affordable housing exemptions under the City's Residential Development Ordinance

Program Year 2014 Accomplishments:

Staff continued to work with one for-profit developer on a requirement that it provide 35 affordable for-sale units in their project. There was no assistance provided to any nonprofit developers during this time as such an organization did not receive an affordable housing exemption under the City's Residential Development Ordinance.

- **Action 1A.2.** Assist developers in rehabilitating seriously deteriorating and neglected apartment buildings for conversion into affordable rental units (Medium-Priority). A moderate amount of funding will be made available for this purpose from the City's Housing Trust Fund. Should the City be eligible for federal funds that become available for this purpose, it will apply for such.

2014-2015 Action(s): No actions were noted for 2014-2015

Goal(s): N/A

Program Year 2014 Accomplishments:

No funds were awarded during this time frame as the city was not eligible for federal funds.

- **Action 1A.3.** Address any barriers to affordable housing production through implementation of associated Housing Element programs (High-Priority). The City will attempt to have a certified Housing Element prior to the end of the first year of the Consolidated Plan and will be implementing the programs and policies.

2014-2015 Action(s): Implement policies and procedures slated for 2013-2014 in the Housing Element

Goal(s):

- a. Zoning Code compliant with SB-2
- b. Zoning Code change to encourage development of Single Room Occupancy (SRO) units
- c. Zoning Code consistent with Employee Housing Act
- d. Review water and sewer services for priority for affordable housing developments
- e. Update at-risk preservation policy
- f. Improve community access to housing information

Program Year 2014 Accomplishments:

All items were included in the Housing Element adopted by the City Council in December 2014 and submitted to State Department of Housing and Community Development for review and approval.

Strategy #1B: Support affordable ownership housing

- **Action 1B.1.** Provide financial and technical assistance to developers producing affordable ownership housing for lower-income households, such as self-help and “sweat equity” organizations (Medium-Priority). The City will assist developers with applying for funding such as the state Building Equity and Growth in Neighborhoods (BEGIN) program rather than from local funds due to budget constraints.

2014-2015 Action(s): Maintain existing BEGIN contract for units at Alexander Place

Goal(s): No new loans anticipated in 2014-2015

Program Year 2014 Accomplishments:

The city approved one new BEGIN loan at Alexander Place, an affordable for sale development, totaling \$30,000. Funds were generated from the sale of a unit in the development that resulted in the re-use of the proceeds to a new income qualified

- **Action 1B.2.** Continue to support financial training and homebuyer assistance programs serving lower-income households (High-Priority). The City will continue to offer first time homebuyer training and down payment assistance through its Housing Trust Fund.

2014-2015 Action(s): No actions anticipated in 2014-2015

Goal(s): N/A

Program Year 2014 Accomplishments:

No goals or actions were anticipated or accomplished in Program Year 2014.

- **Action 1B.3.** Maintain a list of partner lenders that are familiar with local homebuyer assistance programs and other below-market rate loan products (High-Priority). The City will continue this practice as part of its homebuyer program.

2014-2015 Action(s): Update lender list

Goal(s): List updated

Program Year 2014 Accomplishments:

No new lenders were updated to the current list. City staff continues to refer homebuyers to the Housing Trust Silicon Valley and the Santa Clara County Office of Affordable Housing for those interested in a Mortgage Credit Certificate. City staff has also been advising homebuyers to ask their lenders if they are certified to qualify individuals for the CalHFA programs.

- **Action 1B.4.** Provide lower-income homeowners with the assistance for rehabilitating their properties. (High-Priority) for retrofits to homes of very low income disabled residents. Resources through CDBG. Other rehabilitation due to budget constraints that reduced staffing to implement and maintain such a program (Medium-Priority). Possible funding through CDBG and Housing Trust Fund.

2014-2015 Action(s): CDBG funds of \$105,000 for rehabilitation program administration and for retrofit grants.

Goal(s): 6 homes made accessible for very low income disabled residents

Program Year 2014 Accomplishments:

In Program Year 2014, 1 home was made accessible. City staff worked diligently throughout the year to promote the program. Unfortunately these efforts only produced projects toward the end of the program year that are still in the underwriting stage. City staff will continue to market the program to potential clients in hope of improving the numbers next program year.

- **Action 1B.5.** Implement local activities under the Neighborhood Stabilization Program (NSP) that provide for the purchase of foreclosed properties and the subsequent rehabilitation and resale of these homes as affordable units for income-eligible households (Low-Priority unless City is able to access this funding source.)

2014-2015 Action(s): No actions expected in 2014-2015

Goal(s): N/A

Program Year 2014 Accomplishments:

No goals or actions were anticipated or accomplished in Program Year 2014.

Strategy #1C: Assist lower-income seniors, larger families, the disabled, and farm workers in securing safe and affordable housing

- **Action 1C.1.** Support the production and rehabilitation of affordable housing for seniors, disabled individuals, large families, and farm workers through applications for State and federal funding, or with direct financial assistance (High-Priority for disabled residents, Medium-Priority for all others). Direct funding for disabled residents through CDBG. If the City is eligible for HOME funds during the Consolidated Plan period, funds may be budgeted for seniors, large families and farm workers as well. Otherwise, the City will support applications of developers for other funding such as state Joe Serna Farm Worker Housing funds.

2014-2015 Action(s): No action anticipated in 2014-2015

Goal(s): N/A

Program Year 2014 Accomplishments:

No goals or actions were anticipated or accomplished in Program Year 2014.

- **Action 1C.2.** Ensure that local zoning standards allow for units that serve the needs of disabled individuals, including second units and multifamily units (High-Priority). This is a priority in Gilroy's Housing Element.

2014-2015 Action(s): Develop informational materials for public and City development staff

Goal(s): One publication developed

Program Year 2014 Accomplishments:

A publication was not developed for this program due to staffing constraints. However, the Housing Element does include an action that the City will periodically review its regulations and procedures to determine any constraints on housing for persons with disabilities.

GOAL #2: SUPPORT ACTIVITIES TO END HOMELESSNESS

Strategy #2A: Provide housing and supportive services to homeless individuals and families and households at risk of homelessness

- **Action 2A.1.** Support developers of transitional and supportive housing facilities through technical and direct financial assistance, as well as their applications for State and federal funding, drawing from the Housing First approach to ending homelessness (High-Priority). Direct financial assistance through the Housing Trust Fund and support of applications.
Use may include rental subsidies to create supportive housing units through HTF or HOME funds if City becomes eligible for this funding source.

2014-2015 Action(s): a. Permanent housing to be made available through Section 8 vouchers set aside for the chronically homeless by the Housing Authority of Santa Clara County.

b. Work with the South County Homeless Outreach Task Force to register vulnerable homeless individuals and families in the Housing 1000 registry so that they are in position to receive permanent housing and case management services that become available.

c. Collaborate with the County and other jurisdictions to form a HOME Consortium with the goal of being able to provide rental subsidies in the following year (Program Year 15)

Goal(s): a. 20 units available from Section 8 for chronically homeless and/or the Housing 1000 campaign.

b. 25 new studio units made available through the completion of the Sobrato Apartments, of which construction funded in part by the City's Housing Trust Fund through funds made available in prior years.

c. Complete agreement to join HOME Consortium

Program Year 2014 Accomplishments:

In Program Year 2013 the South County Homeless Outreach Group participated in registering South County homeless individuals and families in the Housing 1000 vulnerability index. Through this effort, 27 individuals had received housing at the Sobrato Apartments as of June 30, 2014.

Construction of the Sobrato Apartments was completed in July of 2013. The project houses 26 formerly homeless clients with a majority of the clients having mental health issues. Residents began to move in on August 2013 and the building was completely leased by February 2014.

The Gilroy City Council approved participation in the Santa Clara County HOME Consortium effective in Program Year 2015. Participation in the Consortium will allow the City of Gilroy to compete for future affordable housing projects as well as open up the possibility for the commencement of a tenant based rental assistance program.

- **Action 2A.2.** Support existing transitional housing and supportive housing facilities (Medium-Priority). Support for services to residents through CDBG and Housing Trust Fund. Rehabilitation fund available on a moderate basis from Housing Trust Fund and CDBG.

2014-2015 Action(s): Complete policy for approval by City Council

Goal(s): Completed policy

Program Year 2014 Accomplishments:

A policy was not developed for this program due to staffing constraints. However, the city will continue to enforce the current transitional housing policy and review for any potential changes as necessary.

- **Action 2A.3.** Support programs that provide short-term emergency shelter for homeless individuals and families, while still prioritizing Housing First approach to ending homelessness (High-Priority). Funds available for services through Housing Trust Fund and CDBG. Will explore projects that offer short-term alternatives to encampments, and budget funding as applicable.

2014-2015 Action(s): Provide emergency shelter during cold weather period.

Goal(s) a. Provide Housing Trust Fund funding of \$10,000 to HomeFirst Services of Santa Clara County for emergency and transitional shelter services to 36 individuals in families staying at the Boccardo Family Living Center.

b. Provide technical assistance in the development of an

emergency shelter appropriate to the needs in South County.

Program Year 2014 Accomplishments:

Home First Services of Santa Clara County (formerly Emergency Housing Consortium) assisted 26 individuals with emergency shelter and support services that included case management, housing location assistance, vocational and educational development, life skills workshops and recreational activities for children. As a result of these services, 100% of the individuals served exited the program and moved to stable housing and 50% increased their income, level of employment or education or employments skills.

Efforts to open a permanent overnight emergency shelter continue. Limited progress on this effort was achieved in Program Year 2014 due to challenges in identifying a site and the funds to build or rehabilitate a site to fit the needs of a shelter. The Gilroy Compassion Center continues to operate as a day services center for homeless individuals.

- **Action 2A.4.** Support emergency rental assistance programs to help protect lower-income households from homelessness (High-Priority). Support for services through Housing Trust Fund and CDBG.

2014-2015 Action(s): Fund emergency rental assistance.

Goal(s): Funding of \$15,000 through the Housing Trust Fund (HTF) to St. Joseph's Family Services to provide emergency rental assistance to 300 individuals (approximately 83 families.)

Program Year 2014 Accomplishments:

St. Joseph's Family Center was able to assist 316 individuals with emergency rental assistance. 80% of those assisted remained housed three months or longer.

- **Action 2A.5.** Support outreach programs that provide vital services to homeless individuals, including health services, substance abuse services, referrals, and others (High-Priority). Support for services through Housing Trust Fund and CDBG. Includes support of Gilroy Downtown Streets Team, and participation in Gilroy's Homeless Task Force.

2014-2015 Action(s): Housing Trust Funds to support Downtown Streets Team (\$35,550), Homeless Outreach Group (staff participation), Homeless Management Information System (HMIS) (\$8,750) and the Gilroy Compassion Center (\$25,000)

Goal(s): a. 10 people will obtain housing and employment through participation in the Downtown Streets team

b. More than 600 people will access services, including housing and employment, through the efforts of the Outreach Team and the Gilroy Compassion Center day services program.

c. Fund Community Technology Alliance to provide HUD-required HMIS services – records for 1000 people

Program Year 2014 Accomplishments:

With city funding, the Downtown Streets Team program was able to assist 12 people obtain basic skills of job readiness and assist in the beautification of the city. In total, Street Team members provided 3,155 hours of service and 92% of program participants augmented their skills and overall job readiness.

With city funding, the Gilroy Compassion Center assisted 603 individuals with basic need services and resources and referrals. Also, in partnership with other agencies, the Compassion Center held 2 Project Homeless Connect events at their center. As a result, 88% of the individuals served reported an improved quality of life.

With city funding, the Community Technology Alliance (CTA) was able to maintain records of 1,505 Gilroy residents. In addition, CTA conducted 75 trainings on the appropriate use of HMIS which resulted in 80% of the partner agencies receiving a data quality grade of "B" or better.

GOAL #3: SUPPORT ACTIVITIES THAT PROVIDE BASIC SERVICES, ELIMINATE BLIGHT, AND/OR STRENGTHEN NEIGHBORHOODS

Strategy #3A: Support local service organizations that provide essential services to the community, particularly special needs populations

- **Action 3A.1.** Provide funding for social services organizations benefiting lower-income households and special needs populations, including seniors, disabled, youth, homeless, farm workers, single-mothers, victims of domestic violence, and others (High-Priority). Support for services through Housing Trust Fund and CDBG. Human trafficking victims will also be included among those eligible for services.

2014-2015 Action(s): Fund public services contracts in the amounts listed.

Goals: CDBG funds will provide the following services:

Gilroy Aquatics Program. 90 people (youth) \$8,000

Live Oak Adult Daycare. 50 people (frail elderly) \$10,000

St. Joseph's Family Center – Employment Services 45 people (NRSA residents)

\$45,000

Youth Center – City of Gilroy. 250 people (youth) \$35,000

Gilroy's Housing Trust Fund will provide the following services:

Community Solutions – La Isla Pacifica Shelter for Battered Women. 33 people (domestic violence victims) \$14,200

Community Technology Alliance – Help Management Information Systems 1000 people \$8750

Gilroy Compassion Center – Day Center. 600 homeless people \$25,000

HomeFirst Services of Santa Clara County- 36 people in families \$10,000

St. Joseph's Family Center – Housing and Family Services. 300 people in families \$15,000

St. Joseph's Family Center – Gilroy Streets Team. 8 people \$35,550

Silicon Valley Independent Living Center – Housing Program - 36 People (disabled) \$13,000

Program Year 2014 Accomplishments:

CDBG Funded Accomplishments:

Project - Agency	Number of Unduplicated Persons Proposed to be Served	Actual number of Unduplicated Persons Served	Grant Award
Swim Lessons and Lifeguard Cert.- City of Gilroy	70 youth	93 youth	\$8,000
Adult Day Care/Gilroy – Live Oak Adult Day Services	40 disabled seniors	47 disabled seniors	\$10,000
Employment Services – St. Joseph's Family Center	34 individuals	41 individuals	\$45,000
Youth Center – City of Gilroy	150 youth	157 youth	\$35,000

Gilroy's Housing Trust Fund Funded Accomplishments:

Project/Agency	Number of Unduplicated Persons Proposed to be Served	Actual number of Unduplicated Persons Served	Grant Award
La Isla Pacifica Shelter for Battered Women and Their Children – Community Solutions	48 victims of intimate partner violence	53 victims of intimate partner violence	\$14,200
HMIS – Community Technology Alliance	1000 unhoused at-risk Gilroy residents	1,505 unhoused at-risk Gilroy residents	\$8,750

Day Center – Gilroy Compassion Center	650 homeless persons	603 homeless persons	\$25,000
Gilroy HOMES – HomeFirst Santa Clara County	30 homeless Gilroy residents	26 homeless Gilroy residents	\$10,000
Homeless Prevention Services – St. Joseph’s Family Center	300 at-risk Gilroy families	316 at-risk Gilroy families	\$15,000
Gilroy Streets Team – St. Joseph’s Family Center	10 unhoused or court referred persons	12 unhoused or court referred persons	\$35,500
Housing & Emergency Services for Persons with Disabilities – Silicon Valley Independent Living Center	39 disabled persons	40 disabled persons	\$13,000

- **Action 3A.2.** Support programs and services that assist lower income household's access vital services through translation, transportation, outreach and information, and other forms of assistance (High-Priority). Support for services through Housing Trust Fund and CDBG. Translation in Spanish will be made available through bilingual staff. Other translation will be provided as needed through contractual services or referrals.

2014-2015 Action(s): Translation in Spanish will be made available through bilingual staff and contractors.

Goals: 2000 individuals to receive translation at meetings, during requests for City services and through public announcements.

Program Year 2014 Accomplishments:

An estimated 2000 members of the public benefitted from translations.

- **Action 3A.3.** Support programs and services that assist households with foreclosure prevention and recovery (High-Priority). Housing Trust Fund

2014-2015 Action(s): Provide Access to Foreclosure Counseling

Goals: Fund Project Sentinel in the amount of \$7,500 for counseling households regarding foreclosure and mortgage problems and on reverse mortgages that will result in 20 cases.

Program Year 2014 Accomplishments:

With city funding, Project Sentinel assisted 12 households. As a result, 91% of households had a better understanding of their options and 83% of households were able to maintain homeownership.

- **Action 3A.4.** Provide housing code enforcement and blight elimination in the NRSA

and other eligible low income areas (High-Priority). CDBG and Housing Trust Fund

2014-2015 Action(s): Provide housing code and blight elimination enforcement in the Neighborhood Revitalization Strategy Area.

Goals: 20 housing code case and 20 blight cases will be resolved. CDBG funds of \$13,500

Program Year 2014 Accomplishments:

The Code Enforcement division received numerous complaints within the NRSA. Of these cases, 82 were blight related and 33 were housing related. Of these, 64 blight related and 17 housing related cases were resolved. Most of the blight related complaints revolved around illegal dumping and litter and most of the housing related complaints related to unsafe and unsanitary living conditions. In addition, to code enforcement efforts, the Gilroy Streets Team regularly performed cleanup of the sidewalks and alleys in the NRSA.

- **Action 3A.5.** Provide tenant-landlord information and mediation services. CDBG and Housing Trust Fund (High Priority)

2014-2015 Action(s): Provide tenant-landlord information and mediation services through the Housing Trust Fund.

Goals: Fund Project Sentinel in the amount of \$30,000 to provide housing counseling to 80 households regarding tenant/landlord matters

Program Year 2014 Accomplishments:

With city funding, extensive counseling, mediation and conciliation services were provided to 84 households, of which 99% reported an increased knowledge of their housing rights and responsibilities. Also, 99% of the open cases received counseling while 45% were conciliated/mediated to a final resolution.

- **Action 3A.6.** Provide funding for social services organizations benefiting lower-income neighborhoods, in particular the Neighborhood Revitalization Strategy Area. (CDBG)

2014-2015 Action(s): Provide \$45,000 to St. Joseph's Family Center, a certified Community Based Development Organization for employment services in the NRSA

Goals: N/A

Program Year 2014 Accomplishments:

With city funding, the program was able to serve 41 individuals who had barriers to gaining or retaining employment. Through the assistance they received at St. Joseph's, these individuals were able to increase their capacity to attain and retain employment through engagement in an intensive case management program.

Strategy #3B: Provide the public facilities and infrastructure needed to assure the health, safety, and welfare of the community

- **Action 3B.1.** Remove accessibility barriers from public facilities and sidewalks (High-Priority). CDBG

2014-2015 Action(s): Specific projects are not yet identified

Goals: Provide up to \$113,730 for similar type projects

Program Year 2014 Accomplishments:

A project to remove accessibility barriers from public facilities was not identified. However, as noted Action 3B.2 below, another physical improvement project was identified in Program Year 2014.

- **Action 3B.2.** Enhance lower income neighborhoods through physical improvements and the ongoing maintenance and rehabilitation of public areas and facilities (High-Priority). CDBG and Recovery Act funds, if available. The majority of the expenditures will be in the Neighborhood Revitalization Strategy Area (NRSA).

2014-2015 Action(s): Provide \$82,000 to the city of Gilroy Public Works Department to fund enhancements at San Ysidro Park located within the city's Neighborhood Revitalization Strategy Area (NRSA). These improvements will include 6 park benches, 6 trash receptacles, 2 concrete picnic tables, 2 all-weather shade structures over picnic tables, and new concrete pads and pathways to aid in mobility.

Goal(s): Complete park enhancements to provide additional amenities to residents within the NRSA

Program Year 2014 Accomplishments:

The project is still under construction and slated for completed in the fall of 2015. City staff will report the final results of the project in the Program Year 2015 CAPER.

Strategy #3C: Mitigate lead-based paint hazards

- **Action 3C.1.** Continue outreach and education to the community regarding the hazards of lead poisoning, particularly with regard to lead-based paint hazards (High-Priority). Maintain information provided at Community Development counter and provide handouts to rehabilitation program clients.

2014-2015 Action(s): Maintain information provided at Community Development counter and provide handouts to rehabilitation program clients.

Goal(s): Contact County Health Department for most recent information

Program Year 2014 Accomplishments:

Current literature was made available at the Community Development counter. Rehabilitation program clients received literature with their applications.

- **Action 3C.2.** Inspect all properties being rehabilitated or acquired for affordable housing for lead-based paint hazards (High-Priority). CDBG and Housing Trust Fund

2014-2015 Action(s): Inspect for lead hazards as required

Goal(s): 2 properties inspected

Program Year 2014 Accomplishments:

The home that received accessibility improvements through the CDBG funded Home Access Program required a lead-based paint inspection. Further, no properties were acquired for affordable housing.

- **Action 3C.3.** Continue to update and implement the local Lead Based Paint Management Plan as appropriate (High-Priority). Through local staff (CDBG)

2014-2015 Action(s): Update Plan

Goal(s): Plan updated

Program Year 2014 Accomplishments:

No further updates were necessary as staff updated job specifications and procedures for the Home Access Program in regard to lead based paint testing and abatement and also for asbestos testing and abatement.

GOAL #4: PROMOTE FAIR HOUSING CHOICE

Goal #4A: Conduct outreach to the community regarding fair housing, and address local barriers to fair housing

- **Action 4A.1.** Contract with local service providers to conduct ongoing outreach and education regarding fair housing for home seekers, landlords, property managers, real estate agents, and lenders (High-Priority). Housing Trust Fund or CDBG

2014-2015 Action(s): Fund Fair Housing Services through Housing Trust Fund in the amount of \$21,000.

Goal(s): Fund Project Sentinel to manage 20 fair housing cases and 6 consultations as well as to provide education.

Program Year 2014 Accomplishments:

With city funding, Project Sentinel assisted 41 individuals. The agency conducted 20 fair housing investigations; provided 16 consultations and held 6 outreach/education presentations. 98% of the households who received consultation services reported having an increased knowledge of fair housing rights and obligations.

- **Action 4A.2.** Contract with local service providers to conduct fair housing testing in local apartment complexes (High-Priority).

2014-2015 Action(s): Included in contract funded through Action 4.A.1

Program Year 2014 Accomplishments:

Testing and tester trainings conducted by Project Sentinel. A training took place in March 2015 and, Project Sentinel conducted 7 tests of reported Fair Housing violations. Most of the tests involved reports of violations relating to disability, familial status or national origin.

- **Action 4A.3.** Modify local zoning ordinances for consistency with State and federal fair housing laws (High-Priority). Through implementation of Housing Element policies and programs. Housing Trust Fund, City's General Fund.

2014-2015 Action(s): Included in Action 1.A.1

Program Year 2014 Accomplishments:

The city submitted a new Housing Element to the State Department of Housing and Community Development (HCD) in December 2014.

- **Action 4A.4.** Establish formal written procedures for handling reasonable accommodations requests (Low-Priority). Already in existence.

Program Year 2014 Accomplishments:

The written procedures are already in place and no actions took place in Program Year 2014.

- **Action 4A.5.** Update the local Analysis of Impediments (AI) to Fair Housing Choice and report on its implementation as necessary (Medium-Priority). Housing Trust Fund and CDBG

2014-2015 Action(s): Provide report on the AI in the PY 14 CAPER performance report

Goal(s): Submit report to HUD

Program Year 2014 Accomplishments:

Due to staffing constraints, city staff was unable to commence work on the AI. A completion date has yet to be determined.

GOAL #5: EXPAND ECONOMIC OPPORTUNITIES FOR LOW-INCOME HOUSEHOLDS

Strategy #5A: Support economic development activities that promote employment growth, and help lower-income persons secure and maintain a job

- **Action 5A.1.** Provide funding for organizations that support local employment development and workforce training (High-Priority). CDBG funds budgeted for Community Based Development Organizations.

2014-2015 Action(s): Fund employment services for low income residents through to St. Joseph's Family Services- \$45,000

Goal(s): 45 low income residents will be provided specialized employment services and will find employment or enroll in vocational training

Program Year 2014 Accomplishments:

Please see accomplishment information in Action 3A.6.

- **Action 5.A.2.** Support programs that facilitate small business development (Low-Priority). Support Gilroy Chamber of Commerce and/Gilroy Economic Development Corporation in applications for funding and/or in providing outreach to low income residents.

2014-2015 Action(s): City staff will assist in identifying resources in 2014-2015

Goal(s): N/A

Program Year 2014 Accomplishments:

No goals were anticipated or accomplished in Program Year 2014.

- **Action 5.B.1.** Continue to address the strategies of Neighborhood Revitalization Strategy

2014-2015 Action(s): Same as Action 3A.6

Goals: N/A

Program Year 2014 Accomplishments:

Please see accomplishment information in Action 3A.6.

- **Action 5.B.2.** Update the Neighborhood Revitalization Strategy for 2013-2017

2013-2014 Action(s): Receive final approval for NRSA approval

Goal(s): Approved NRSA for 2013-2018

Program Year 2014 Accomplishments:

The NRSA renewal document was submitted to HUD and approved in July 2014.

GOAL # 6: PROMOTE ENVIRONMENTAL SUSTAINABILITY

Strategy #6A: Encourage the installation of energy- and water-efficiency measures in new and existing homes

- **Action 6A.1.** Support implementation of State and federal energy fund programs such as the California First Program (Medium-Priority). State and federal funds applied for jointly with other county jurisdictions and with Association of Bay Area Governments.

2014-2015 Action(s): No actions anticipated

Goal(s): N/A

Program Year 2014 Accomplishments:

No goals or actions were anticipated or accomplished in Program Year 2014.

Strategy #6B: Encourage eco-friendly and exercise friendly design of neighborhoods in planning and in repairs to infrastructure

- **Action 6B.1.** Consider adding eco-friendly design as an item in the Residential Development Ordinance (RDO) point scale system (Low-Priority). The current RDO will be reviewed as part of a Housing Element program.

2014-2015 Action(s): Review following approval of new General Plan.

Goal(s): RDO to reflect input on eco-friendly design.

Program Year 2014 Accomplishments:

No actions took place in Program Year 2014. The City Council directed that city staff not conduct any RDO competitions until after the 2040 General Plan is completed sometime in 2015. An outcome of the new General Plan may be direction to revise or possibly eliminate the RDO. Given the uncertainty, no actions to amend the RDA point scale system are imminent.

- **Action 6B.2** Repair sidewalk gaps to create walkable routes in neighborhoods and from neighborhoods to jobs and services (High-Priority). CDBG funds, apply for state and federal funds for this purpose.

2014-2015 Action(s): Projects have yet to be identified

Goal(s): TBD

Program Year 2014 Accomplishments:

No projects were identified in Program Year 2014.

SUMMARY OF DEMOGRAPHIC DATA OF CDBG BENEFICIARIES*

Race	Number of Persons	Number Hispanic/Latino
American Indian or Alaska Native	48	47
Asian	12	3
Black/African American	10	4

Native Hawaiian or Other Pacific Islander	0	0
White	260	219
Amer. Indian or Alaska Native & White	4	4
Asian & White	0	0
Black/African American & White	1	0
Amer. Indian/Alaska Native & Black/African American	1	1
Balance Category**	2	1
TOTAL	338	279
Female Head of Household	6	0

* The categories are prescribed by HUD and collected from each individual who receives services through a CDBG funded service.

** The "Balance Category" is applicable to individuals whose response cannot be reported under any of the other 9 categories.

Changes in Response to Experience:

See narratives for Program Year 2014 accomplishments in the General section of this report.

Affirmatively Furthering Fair Housing:

Accomplishments toward furthering fair housing choice by Gilroy residents are noted in Goal #4.

Other Actions taken to Address Obstacles to Meeting Underserved Needs

Lack of funding continues to remain the number one obstacle to meeting underserved needs. The City's CDBG grant has declined significantly over the last several years. The 2014 amount was a modest 8% increase from 2013. This minor increase in 2014 was dwarfed by the 25% decrease in CDBG funding in 2011. The City continues to supplement its CDBG grant by funding some housing activities through the local Housing Trust Fund (HTF). However, funds available through the HTF are decreasing, and the city may no longer have this supplemental funding option in the future.

The limited availability of funding further necessitates the need to work more collaboratively. As part of this effort, city staff continues to participate in the Homeless Task Force and the South County Collaborative. The Homeless Task Force focuses both on case management progress of known homeless individuals and as a forum to advocate for funding in the southern part of the county. This especially important as the central part of the county (mainly San Jose) receives a disproportionate share of funding when the size of Gilroy's homeless population was the third largest according to the 2015 Homeless Census and Survey.

Another obstacle is the lack of services available to Gilroy residents in need of such services. Many individuals are required to travel to San Jose to access services which is made more difficult by the distance and lack of transportation options necessary to make the trip. In part to address the lack of services available to Gilroy residents, city staff participate in the South County Collaborative. This effort is designed to bring various service providers, county staff, and city staff together to discuss the services available to residents, and it provides a venue to advocate for additional services in the south county.

Managing the Process

The City of Gilroy is the lead agency for overseeing the development and implementation of the Consolidated Plan. The City receives Community Development Block Grant (CDBG) funding, an entitlement grant from the U.S. Department of Housing and Urban Development. The City's Housing and Community Development (HCD) section of the Community Development Department administers the CDBG program.

Citizen Participation

The draft CAPER was advertised in the local paper and on the local cable channel. Bilingual announcements in Spanish and English were posted at City Hall and at the Gilroy Public Library. The draft CAPER was made available on the City website, at the City Hall Planning Counter and at the Gilroy Public Library. Notices of availability were emailed to the following group lists:

South County Collaborative, Homeless Outreach Task Force, Gilroy Citizens Advisory Committee, Gilroy Housing Advisory Committee, and the CDBG Coordinators group for Santa Clara County. The City Council will discuss the CAPER at its September 28, 2015 meeting.

Institutional Structure

Gilroy HCD staff and staff from the CDBG entitlement cities of San Jose, Palo Alto, Sunnyvale, Mountain View, Santa Clara, Milpitas, Cupertino and the County of Santa Clara as well as the Housing Authority of Santa Clara County, and the homeless component of the County Mental Health Department continued during the program year to meet quarterly to discuss data resources and to coordinate requests for information to both public and private Countywide agencies. These meetings help CDBG staff to better understand the County and non-profit social service structure. Additionally, HUD staff meets with this group of cities and the county to clarify issues and assist in providing ongoing programmatic technical information. The email list serve for this group enables members to share information and to provide technical assistance to one another. The ongoing entitlement staff group meetings promote and create an environment of cooperation and understanding of differing needs, concerns, and issues among the group. This expansion of knowledge of regional issues and sharing of information benefits each of the individual jurisdictions represented in the group.

As noted above, city of Gilroy staff also participates in the South County Collaborative that consists of providers of services to low income and special needs residents of Gilroy, San Martin and Morgan Hill. The Collaborative is a nonprofit organization and is able to apply for funding benefitting the communities it serves. Collaborative members were active participants in the public meetings for the development of the Consolidated Plan in Program Year 2009, and through an active list serve, receive notices of public comment periods on the annual Action Plans and CAPERs.

Also noted above, the City of Gilroy's Police Department hosts a monthly meeting that includes representatives from the Police and Community Development departments, County Mental Health, staff from various nonprofit agencies, health workers, the Santa Clara Valley Water District, faith-based organizations, as well as individual volunteers. The focus is on identifying resources and on sharing specific information on homeless individuals that have been identified by the police and outreach workers as being ready to get off the streets or who are in particularly dire need. The sharing of information and resources also has as a goal of conserving resources such as police time spent in re-arresting the same homeless person multiple times. The group is also considering viable alternatives to illegal encampments in Gilroy.

In addition, the Countywide Fair Housing Task Force includes representatives from Entitlement Jurisdictions, including Gilroy, fair housing providers, legal service providers, and other community service providers. Since its inception, the Task Force has implemented a calendar of countywide fair housing events and sponsors public information meetings, including accessibility training, first-time homebuyer training, and predatory lending training.

Monitoring

Program Year 2014 Accomplishments:

Staff conducted desk top monitoring of all agencies. Site visits to observe actual services and interviews were also conducted. Quarterly desktop programmatic and financial monitoring visits were conducted for all funded program. Lastly, staff provided ongoing technical assistance to funded agencies throughout the year.

Lead-based Paint

Staff updated job specifications and procedures for the Home Access Program (rehabilitation for accessibility) in regard to lead based paint tasting and abatement and also for asbestos testing and abatement. A lead and asbestos testing contractor was selected through a competitive Request for Qualifications.

Rehabilitation clients received literature about lead based hazards with their applications. Literature was also made available at the City Building and Planning counters.

Housing Tables

HUD Table 2A - Five Year Housing Needs and Priorities

Type of Occupancy	Type of Household	Income	Priority Need Level	Unmet Need By Households	2011-2015 Consolidated Plan Goals (Housing Units)	Accomplished in 2014	Five Years Cumulative
Renter	Elderly	0-30% MFI	High	146	74		49
		31-50% MFI	Medium	22	22		13
		51-80% MFI	Medium	1	1		
	Small Related#	0-30% MFI	High	405	102	11 > , 12 ^	205
		31-50% MFI	High	310	27		13
		51-80% MFI	High	180	25		
	Large Related##	0-30% MFI	High	304	102		26
		31-50% MFI	High	410	26		
		51-80% MFI	High	279	20		
	All Other Households	0-30% MFI	High	58	10		23
		31-50% MFI	Medium	68	5		
		51-80% MFI	Medium	14	5		
Owner	Elderly	0-30% MFI	High	109	12		2
		31-50% MFI	Medium	64	27		7
		51-80% MFI	Medium	54	12		
	Small Related	0-30% MFI	High	80	4		
		31-50% MFI	High	170	4		2
		51-80%	High	200	18	1 ##	40

Type of Occupancy	Type of Household	Income	Priority Need Level	Unmet Need by Households	2011-2015 Consolidated Plan Goals (Housing Units)	Accomplished in 2014	Five Years Cumulative
		MFI				1***	
	Large Related	0-30% MFI	High	25	4		
		31-50% MFI	High	125	14		1
		51-80% MFI	High	163	26		1
	All Other Households	0-30% MFI	High	25	2		
		31-50% MFI	Medium	14	2		
		51-80% MFI	High	80	5		
<p># Small-Related: A household of two to four persons which includes at least one person related to the householder by birth, marriage, or adoption. ## Large-Related: A household of five or more persons which includes at least one person related to the householder by blood, marriage or adoption. **Through CDBG-funded Home Access Program # Through HOPWA housing subsidy >Through Gilroy Place (St. Joseph's Family Center) ^Through Our New Place (St. Joseph's Family Center) ^^Other via Housing 1000 (Compassion Center) ##BEGIN homebuyer loans ***Housing Trust Silicon Valley loans Total Housing Unit Goals</p>					537	24	405
Section 215 Renter Goals					419	23	276

HUD Table 3B- Affordable Housing Completion Goals

TABLE 3B ANNUAL AFFORDABLE HOUSING COMPLETION GOALS						
Grantee Name: City of Gilroy Program Year: 2013	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	<i>Resources used during the period</i>			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	20- Section 8	6- Section 8	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	20	6	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	1	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	2	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	2 -HOPWA	3-HOPWA	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	29	9	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	16	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	5	0	<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	16- BEGIN 4 Cal HOME	1- BEGIN	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total 215 Affordable Owner	26	1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	1	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	16	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>

Rehabilitation of existing units	7	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	26	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	20	1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Combined Total Sec. 215 Goals*	70	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	29	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	23	1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	52	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Other Housing Accomplishments:

- St. Joseph's Family Center administers the Gilroy Place and Our New Place programs for homeless clients.
- 27 clients received housing assistance through the Housing 1000 program.
- 1 dwelling was to be made accessible through CDBG funds.

Public Housing Strategy

There is no public housing located in Gilroy.

Properties at Risk of Losing Affordability
Status as of 6/30/15

Rental complex	Population Served	Type of restriction	Number of affordable units	Expiration date
Lilly Gardens	General	Contract Section 8	84	4/30/28
Parkview Apartments	Families	Contract Section 8 annual renewal	45	3/31/18
Plum Tree Is being sold and remodeled Fall 2015	Senior	Contract Section 8 Annual renewal	70	7/31/14
Villa Esperanza	Disabled	Project based subsidies	20	7/14/20

Barriers to Affordable Housing

The most significant barrier to affordable housing is the lack of availability and high cost. As noted in previous sections, very few affordable units came on line in Program Year 2014. However, a 262 unit affordable housing unit will begin construction in 2015 and other additional affordable units are currently in the planning stages. Rents in Santa Clara County continue to rise at a record pace with many low income renters priced out of the market. The same applies to for sale homes that continue to appreciate to near pre-recession levels. This mix of low supply and high demand has made the housing out of reach for many people. While some households are fortunate to have a Section 8 voucher, many more are on a waiting list with little hope of ever getting a voucher. In Program Year 2014, 888 households had Section 8 vouchers while another 316 households were on the waiting list. Even when a household holds a voucher, many landlords are reluctant to rent their units with the knowledge that they can rent to somebody without a voucher and thereby do not have to follow the rules of the Section 8 program. Further, while lending has loosened somewhat, options for first-time homebuyers and the availability of affordable for-sale units is very limited and will remain so for the foreseeable future.

Neighborhood Revitalization Strategy Area

The Neighborhood Revitalization Strategy Area (NRSA) was initially recognized by HUD in 1998. During Program Year 2012 the process to seek the fourth renewal of the strategy was initiated. HUD approved the renewal of the NRSA in July 2014 for period July 1, 2013 – June 30, 2019. Future renewals will be considered if deemed necessary.

**Leveraging Resources:
Non-Profit Agency - Funding Resources Program Year 2014**

AGENCY	FUNDING SOURCE	AMOUNT	PROGRAM DESCRIPTION
City of Gilroy			Gilroy Youth Center
	Gilroy Youth Task Force	\$1,000.00	
	Gilroy Rotary	\$2,000.00	
	PG&E	\$3,000.00	
	USTA	\$80.00	
			Gilroy Swim Lessons Scholarship
	No matching Funds	\$0	
	Total	\$6,080.00	
Community Solutions			La Isla Pacifica Shelter for Battered Women and their Children
	Batterer's Fees	\$16,317.00	
	CA Office of Emergency Services DV	\$132,650.00	
	CA Office of Emergency Services DVRT	\$65,000.00	
	SCCCOE DV Trust F	\$24,641.00	
	Santa Clara County Social Service Agency:		
	General Fund	\$34,802.00	
	Measure A UWSV	\$9,786.00	
	Shelter Care Seniors	\$3,705.00	
	HUD through St. Joseph's Family Center- Our New Place	\$4,367.00	
	County CDBG	\$11,291.00	
	Blue Shield of CA Core	\$15,000.00	
	DVAC Sub. Measure A	\$38,686.00	
	Frank Foundation	\$3,143.00	
	Events	\$690.00	
	In-kind volunteer hours	\$35,022.00	
	Total	\$395,100.00	
Community Technology Alliance			Help Management Information System for Santa Clara County
	HUD		
	Total		

AGENCY	FUNDING SOURCE	AMOUNT	PROGRAM DESCRIPTION
HomeFirst Services Santa Clara County		\$	Gilroy HOMES
	Total	\$	
Gilroy Compassion Center			Gilroy Compassion Center Day Center
	Hewlett-Packard	\$120	
	IBM	\$1,150	
	Lazy Susan Designs	\$5,700	
	RJA	\$1,000	
	SanDisk	\$233.35	
	Silva Farms	\$500	
	Churches	\$5,027.50	
	Don and Karen Christopher Fund	\$825	
	Barr Charitable Foundation	\$600	
	Gilroy Foundation	\$2,200	
	Morgan Hill Community Foundation	\$500	
	Filippi Foundation	\$500	
	Individuals	\$29,771.87	
	Civic Organizations	\$3,084.88	
	In-Kind Donations	\$140,400	
	Total	\$191,865.37	
Live Oak Adult Day Services			Adult Day Care/Gilroy
	Contributions (Individuals and Board)	\$8,121.00	
	County of Santa Clara CDBG	\$10,000.00	
	County of Santa Clara SSA	\$6,227.00	
	State of CA (meals reimbursed)	\$8,776.00	
	Sourcewise (formerly, Council on Aging)	\$50,000.00	
	Foundation and Corporate Grants	\$22,381.62	
	Program Service Fees	\$98,667.00	

	Agency Funds Released from Restriction	\$2,281.00	
	Total	\$184,072.00	
Project Sentinel			
	Fair Housing Initiative	\$4,052.00	Fair Housing
	Project Sentinel Reserve	\$2,354.00	
	Santa Clara County ADR	\$3,900.00	Landlord / Tenant Counseling & Dispute Resolution Services
	Project Sentinel Reserve	\$232.00	HUD Foreclosure Prevention Counseling
	Total	\$10,538.00	
AGENCY	FUNDING SOURCE	AMOUNT	PROGRAM DESCRIPTION
St. Joseph's Family Center			
	Private Donations	\$5,000.00	Employment Services
	Wells Fargo Foundation	\$5,938.00	
	United Way Silicon Valley	\$5,600.00	
	United Way Silicon Valley	\$20,00.00	Gilroy Streets Team
	Sobrato Foundation	\$5,253.00	
	Private Donations	\$7,750.00	
	In-kind	\$7,000.00	
	County of Santa Clara	\$62,870.00	Homeless Prevention Services
	United Way - Measure A	\$20,000.00	
	Silicon Valley Community Foundation	\$12,234.00	
	Hurlbut-Johnson Foundation	\$20,000.00	
	Private Donations	\$15,000.00	
	FEMA	\$12,371.00	
	Total	\$199,016.00	
Silicon Valley Independent Living Center			Housing and Emergency Services for Persons with Disabilities
	Title VII C	\$76,717.00	
	City of Sunnyvale	\$9,817.00	
	Total	\$86,534.00	
	Grand Total:	\$1,073,205.37	

ATTACHMENTS

Attachment One – Reports from HUD Integrated Disbursement & Information System

1. Financial Summary Report (PR26)

Attachment Two - EEO-4 Report

Attachment Three - Outreach Documentation

Attachment Four- Public Comments

ATTACHMENT ONE

FINANCIAL SUMMARY REPORT

PR26



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
GILROY, CA

DATE: 09/29/15
TIME: 11:58
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	429,066.58
02 ENTITLEMENT GRANT	364,507.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	47,701.09
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	841,274.67

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	174,845.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	14,213.41
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	189,058.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	107,775.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(25,335.13)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	271,498.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	569,776.13

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	107,519.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	107,519.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	56.87%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	106,208.66
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(53,318.66)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	52,890.00
32 ENTITLEMENT GRANT	364,507.00
33 PRIOR YEAR PROGRAM INCOME	36,746.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	401,253.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.18%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	107,775.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(25,335.13)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	82,440.00
42 ENTITLEMENT GRANT	364,507.00
43 CURRENT YEAR PROGRAM INCOME	47,701.09
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	412,208.09
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Program Year 2014

GILROY, CA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	405	5729620	NRSA EMPLOYMENT SERVICES - ST.JOSEPH'S	05	LMC	\$14,306.36
2014	4	413	5786272	Aquatics Program	05	LMC	\$3,835.00
2014	5	412	5786272	Community Youth Center	05	LMC	\$31,739.91
2014	5	412	5805447	Community Youth Center	05	LMC	\$3,260.09
					05	Matrix Code	\$53,141.36
2013	6	403	5729620	ADULT DAY CARE SERVICE - LIVE OAK	05A	LMC	\$4,802.23
2014	6	408	5786272	Live Oak Adult Day Care	05A	LMC	\$5,558.86
2014	6	408	5805447	Live Oak Adult Day Care	05A	LMC	\$2,715.78
					05A	Matrix Code	\$13,076.87
2013	4	401	5729620	Aquatics Program - City of Gilroy	05D	LMC	\$3,600.00
2013	4	401	5730636	Aquatics Program - City of Gilroy	05D	LMC	\$800.00
2013	5	402	5729620	COMMUNITY YOUTH CENTER - CITY OF GILROY	05D	LMC	\$14,337.09
					05D	Matrix Code	\$18,737.09
2013	2	400	5729620	HOME ACCESS PROGRAM	14A	LMH	\$196.00
2014	2	411	5786393	Home Access Program	14A	LMH	\$4,480.00
					14A	Matrix Code	\$4,676.00
2013	1	399	5729620	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$12,245.45
2013	1	399	5730636	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,812.39
2014	1	410	5786269	Home Access Program Administration	14H	LMH	\$117.00
2014	1	410	5786272	Home Access Program Administration	14H	LMH	\$2,113.95
2014	1	410	5805447	Home Access Program Administration	14H	LMH	\$1,599.42
					14H	Matrix Code	\$17,888.21
Total							\$107,519.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	405	5729620	NRSA EMPLOYMENT SERVICES - ST.JOSEPH'S	05	LMC	\$14,306.36
2014	4	413	5786272	Aquatics Program	05	LMC	\$3,835.00
2014	5	412	5786272	Community Youth Center	05	LMC	\$31,739.91
2014	5	412	5805447	Community Youth Center	05	LMC	\$3,260.09
					05	Matrix Code	\$53,141.36
2013	6	403	5729620	ADULT DAY CARE SERVICE - LIVE OAK	05A	LMC	\$4,802.23
2014	6	408	5786272	Live Oak Adult Day Care	05A	LMC	\$5,558.86
2014	6	408	5805447	Live Oak Adult Day Care	05A	LMC	\$2,715.78
					05A	Matrix Code	\$13,076.87
2013	4	401	5729620	Aquatics Program - City of Gilroy	05D	LMC	\$3,600.00
2013	4	401	5730636	Aquatics Program - City of Gilroy	05D	LMC	\$800.00
2013	5	402	5729620	COMMUNITY YOUTH CENTER - CITY OF GILROY	05D	LMC	\$14,337.09
					05D	Matrix Code	\$18,737.09
2014	8	414	5786272	Employments Services- St. Joseph's Family Center	05H	LMC	\$8,634.08
2014	8	414	5805447	Employments Services- St. Joseph's Family Center	05H	LMC	\$12,619.26
					05H	Matrix Code	\$21,253.34
Total							\$106,208.66

ATTACHMENT TWO

EEO-4 REPORT

**EQUAL EMPLOYMENT OPPORTUNITY COMMISSION
STATE AND LOCAL GOVERNMENT INFORMATION (EEO4)**

APPROVED
BY
OMB
30460008

EXCLUDE SCHOOL SYSTEMS AND EDUCATIONAL INSTITUTIONS
(Read attached instructions prior to completing this form)

EXPIRES
12/31/2005

DO NOT ALTER INFORMATION PRINTED IN THIS BOX

CONTROL NUMBER : 06301490
Survey Year : 15

MAIL COMPLETED
FORM TO:

EEO-4 Reporting Center
PO Box 8127
Reston VA 20195

A. TYPE OF GOVERNMENT (Check one box only)

<input type="checkbox"/> 1. State	<input type="checkbox"/> 2. County	<input checked="" type="checkbox"/> 3. City	<input type="checkbox"/> 4. Township	<input type="checkbox"/> 5. Special District
<input type="checkbox"/> 6. Other (Specify)				

B. IDENTIFICATION

1. NAME OF POLITICAL JURISDICTION (If same as label, skip to Item C)

GILROY CITY

2. Address Number and Street	CITY/TOWN	COUNTY	STATE/ZIP	EEOC USE ONLY
7351 ROSANNA STREET	GILROY	SANTA CLARA	CA-95020	A
				B

C. FUNCTION

(Check one box to indicate the function(s) for which this form is being submitted. Data should be reported for all departments and agencies in your government covered by the function(s) indicated. If you cannot supply the data for every agency within the function(s) attach a list showing name and address of agencies whose data are not included.)

<input checked="" type="checkbox"/>	SUMMARY FUNCTION	
<input type="checkbox"/>	1. Financial Administration. Tax billing and collection, budgeting, purchasing, central accounting and similar financial administration carried on by a treasurer's, auditor's or comptroller's office and GENERAL CONTROL. Duties usually performed by boards of supervisors or commissioners, central administration offices and agencies, central personnel or planning agencies, all judicial offices and employees (judges, magistrates, bailiffs, etc.)	<input type="checkbox"/> 8. HEALTH. Provision of public health services, outpatient clinics, visiting nurses, food and sanitary inspections, mental health, alcohol rehabilitation service, etc. <input type="checkbox"/> 9. HOUSING. Code enforcement, low rent public housing, fair housing ordinance enforcement, housing for elderly, housing rehabilitation, rent control.
<input type="checkbox"/>	2. STREETS AND HIGHWAYS. Maintenance, repair, construction and administration of streets, alleys, sidewalks, roads, highways and bridges.	<input type="checkbox"/> 10. COMMUNITY DEVELOPMENT. Planning, zoning, land development, open space, beautification, preservation.
<input type="checkbox"/>	3. PUBLIC WELFARE. Maintenance of homes and other institutions for the needy administration of public assistance. (Hospitals and sanatoriums should be reported as item 7.)	<input type="checkbox"/> 11. CORRECTIONS. Jails, reformatories, detention homes, halfway houses, prisons, parole and probation activities
<input type="checkbox"/>	4. POLICE PROTECTION. Duties of a police department sheriff's, constable's, coroner's office, etc., including technical and clerical employees engaged in police activities.	<input type="checkbox"/> 12. UTILITIES AND TRANSPORTATION. Includes water supply, electric power, transit, gas, airports, water transportation and terminals.
<input type="checkbox"/>	5. FIRE PROTECTION. Duties of the uniformed fire force and clerical employees. (Report any forest fire protection activities as item 6.)	<input type="checkbox"/> 13. SANITATION AND SEWAGE. Street cleaning, garbage and refuse collection and disposal. Provision, maintenance and operation of sanitary and storm sewer systems and sewage disposal plants.
<input type="checkbox"/>	6. NATURAL RESOURCES. Agriculture, forestry, forest fire protection, irrigation drainage, flood control, etc., and PARKS AND RECREATION. Provision, maintenance and operation of parks, playgrounds, swimming pools, auditoriums, museums, marinas, zoos, etc.	<input type="checkbox"/> 14. EMPLOYMENT SECURITY STATE GOVERNMENTS ONLY
<input type="checkbox"/>	7. HOSPITALS AND SANATORIUMS. Operation and maintenance of institutions for inpatient medical care.	<input type="checkbox"/> 15. OTHER (Specify on Page Four)

D. EMPLOYMENT DATA AS OF JUNE 30

FUNCTION TYPE 16

(Do not include elected/appointed officials. Blanks will be counted as zero)

1. FULL-TIME EMPLOYEES (Temporary employees are not included)

JOB CATEGORIES	ANNUAL SALARY (In thousands 000)	TOTAL (COLUMNS B-K) A	MALE					FEMALE				
			NON-HISPANIC ORIGIN		HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKAN NATIVE	NON-HISPANIC ORIGIN		HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKAN NATIVE
			WHITE B	BLACK C				WHITE G	BLACK H			
Officials and Administrators	1. \$0.1-15.9	5	1	0	2	0	0	2	0	0	0	0
	2. 16.0-19.9	1	1	0	0	0	0	0	0	0	0	0
	3. 20.0-24.9	0	0	0	0	0	0	0	0	0	0	0
	4. 25.0-32.9	0	0	0	0	0	0	0	0	0	0	0
	5. 33.0-42.9	0	0	0	0	0	0	0	0	0	0	0
	6. 43.0-54.9	0	0	0	0	0	0	0	0	0	0	0
	7. 55.0-69.9	0	0	0	0	0	0	0	0	0	0	0
	8. 70.0 Plus	6	4	0	0	0	0	2	0	0	0	0
Professionals	9. \$0.1-15.9	1	0	0	1	0	0	0	0	0	0	0
	10. 16.0-19.9	0	0	0	0	0	0	0	0	0	0	0
	11. 20.0-24.9	0	0	0	0	0	0	0	0	0	0	0
	12. 25.0-32.9	0	0	0	0	0	0	0	0	0	0	0
	13. 33.0-42.9	0	0	0	0	0	0	0	0	0	0	0
	14. 43.0-54.9	0	0	0	0	0	0	0	0	0	0	0
	15. 55.0-69.9	0	0	0	0	0	0	0	0	0	0	0
	16. 70.0 Plus	34	14	0	4	1	0	7	0	6	2	0
Technicians	17. \$0.1-15.9	1	0	0	0	1	0	0	0	0	0	0
	18. 16.0-19.9	0	0	0	0	0	0	0	0	0	0	0
	19. 20.0-24.9	0	0	0	0	0	0	0	0	0	0	0
	20. 25.0-32.9	0	0	0	0	0	0	0	0	0	0	0
	21. 33.0-42.9	0	0	0	0	0	0	0	0	0	0	0
	22. 43.0-54.9	0	0	0	0	0	0	0	0	0	0	0
	23. 55.0-69.9	4	1	0	0	1	0	1	1	0	0	0
	24. 70.0 Plus	13	7	0	2	1	0	3	0	0	0	0
Protective Service Workers	25. \$0.1-15.9	0	0	0	0	0	0	0	0	0	0	0
	26. 16.0-19.9	0	0	0	0	0	0	0	0	0	0	0
	27. 20.0-24.9	0	0	0	0	0	0	0	0	0	0	0
	28. 25.0-32.9	0	0	0	0	0	0	0	0	0	0	0
	29. 33.0-42.9	0	0	0	0	0	0	0	0	0	0	0
	30. 43.0-54.9	0	0	0	0	0	0	0	0	0	0	0
	31. 55.0-69.9	4	1	0	0	0	0	0	0	3	0	0
	32. 70.0 Plus	91	56	1	21	4	0	6	0	3	0	0
Paraprofessionals	33. \$0.1-15.9	0	0	0	0	0	0	0	0	0	0	0
	34. 16.0-19.9	0	0	0	0	0	0	0	0	0	0	0
	35. 20.0-24.9	0	0	0	0	0	0	0	0	0	0	0
	36. 25.0-32.9	0	0	0	0	0	0	0	0	0	0	0
	37. 33.0-42.9	0	0	0	0	0	0	0	0	0	0	0
	38. 43.0-54.9	0	0	0	0	0	0	0	0	0	0	0
	39. 55.0-69.9	1	0	0	0	0	0	1	0	0	0	0
	40. 70.0 Plus	7	0	0	1	0	0	2	0	4	0	0
Administrative Support	41. \$0.1-15.9	0	0	0	0	0	0	0	0	0	0	0
	42. 16.0-19.9	0	0	0	0	0	0	0	0	0	0	0
	43. 20.0-24.9	0	0	0	0	0	0	0	0	0	0	0
	44. 25.0-32.9	0	0	0	0	0	0	0	0	0	0	0
	45. 33.0-42.9	0	0	0	0	0	0	0	0	0	0	0
	46. 43.0-54.9	4	0	0	0	0	0	1	0	3	0	0
	47. 55.0-69.9	19	0	0	0	0	0	7	1	11	0	0
	48. 70.0 Plus	16	1	0	1	0	0	5	0	9	0	0

D. EMPLOYMENT DATA AS OF JUNE 30 (Cont.)

FUNCTION TYPE 16

(Do not include elected/appointed officials. Blanks will be counted as zero)

1. FULL-TIME EMPLOYEES (Temporary employees are not included)

JOB CATEGORIES	ANNUAL SALARY (In thousands 000)	TOTAL (COLUMNS B-K) A	MALE					FEMALE				
			NON-HISPANIC ORIGIN		HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKAN NATIVE	NON-HISPANIC ORIGIN		HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN OR ALASKAN NATIVE
			WHITE	BLACK				WHITE	BLACK			
			B	C	D	E	F	G	H	I	J	K
Skilled Craft Workers	49. \$0.1-15.9	0	0	0	0	0	0	0	0	0	0	0
	50. 16.0-19.9	0	0	0	0	0	0	0	0	0	0	0
	51. 20.0-24.9	0	0	0	0	0	0	0	0	0	0	0
	52. 25.0-32.9	0	0	0	0	0	0	0	0	0	0	0
	53. 33.0-42.9	0	0	0	0	0	0	0	0	0	0	0
	54. 43.0-54.9	0	0	0	0	0	0	0	0	0	0	0
	55. 55.0-69.9	0	0	0	0	0	0	0	0	0	0	0
	56. 70.0 Plus	3	1	0	2	0	0	0	0	0	0	0
Service-Maintenance	57. \$0.1-15.9	1	1	0	0	0	0	0	0	0	0	0
	58. 16.0-19.9	0	0	0	0	0	0	0	0	0	0	0
	59. 20.0-24.9	0	0	0	0	0	0	0	0	0	0	0
	60. 25.0-32.9	0	0	0	0	0	0	0	0	0	0	0
	61. 33.0-42.9	0	0	0	0	0	0	0	0	0	0	0
	62. 43.0-54.9	5	2	0	3	0	0	0	0	0	0	0
	63. 55.0-69.9	20	9	0	10	0	0	0	0	1	0	0
	64. 70.0 Plus	8	6	0	1	1	0	0	0	0	0	0
65. TOTAL FULL TIME (Lines 1-64)	244	105	1	48	9	0	37	2	40	2	0	
2. OTHER THAN FULLTIME EMPLOYEES (Including temporary employees)												
66.OFFICIALS/ADMIN	5	5	0	0	0	0	0	0	0	0	0	0
67.PROFESSIONALS	10	5	0	1	0	0	2	0	1	1	0	
68.TECHNICIANS	7	4	0	2	0	0	1	0	0	0	0	
69.PROTECTIVE SERVICE	22	16	0	1	1	0	3	0	1	0	0	
70.PARA-PROFESSIONAL	70	10	0	14	1	0	22	1	18	4	0	
71.ADMIN. SUPPORT	16	2	0	1	0	0	4	0	9	0	0	
72.SKILLED CRAFT	5	1	0	1	0	0	2	0	1	0	0	
73.SERVICE/MAINTENANCE	17	7	1	7	1	0	0	0	1	0	0	
74. TOTAL OTHER THAN FULL TIME (Lines 66-73)	152	50	1	27	3	0	34	1	31	5	0	
3. NEW HIRES DURING FISCAL YEAR Permanent full time only JULY 1 - JUNE 30												
75.OFFICIALS/ADMIN	1	0	0	1	0	0	0	0	0	0	0	
76.PROFESSIONALS	2	0	0	0	0	0	1	0	0	1	0	
77.TECHNICIANS	2	2	0	0	0	0	0	0	0	0	0	
78.PROTECTIVE SERVICE	9	4	0	1	0	0	2	0	2	0	0	
79.PARA-PROFESSIONAL	0	0	0	0	0	0	0	0	0	0	0	
80.ADMIN. SUPPORT	3	0	0	0	0	0	1	0	2	0	0	
81.SKILLED CRAFT	0	0	0	0	0	0	0	0	0	0	0	
82.SERVICE/MAINTENANCE	4	2	0	2	0	0	0	0	0	0	0	
83. TOTAL NEW HIRES (Lines 75-82)	21	8	0	4	0	0	4	0	4	1	0	

FUNCTION TYPE 16

REMARKS (List National Crime Information Center (NCIC) number assigned to any Criminal Justice Agencies whose data are included in this report)

LIST AGENCIES INCLUDED ON THIS FORM

CERTIFICATION. I certify that the information given in this report is correct and true to the best of my knowledge and was reported in accordance with accompanying instructions. (Willfully false statements on this report are punishable by law, US Code, Title 18, Section 1001.)

NAME OF PERSON TO CONTACT REGARDING THIS FORM LeeAnn McPhillips		TITLE Human Resources Director		
ADDRESS (Number and Street, City, State, Zip Code) 7351 Rosanna Street, Gilroy, CA, 95020		TELEPHONE NUMBER 408-846-0205	Ext	FAX NUMBER 408-846-0200
DATE 2015-09-29	EMAIL leeann.mcphillips@cityofgilroy.org	TYPED NAME/TITLE OF AUTHORIZED OFFICIAL LeeAnn McPhillips		SIGNATURE <input checked="" type="checkbox"/>

ATTACHMENT THREE

OUTREACH DOCUMENTATION

City of Gilroy Custom Search

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[COMMUNITY](#)

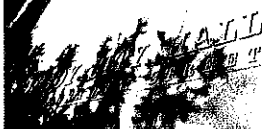
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Today's Weather

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7351 Rosanna Street
Gilroy, CA 95020
Tel. (408) 848-0400

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Welcome to the City of Gilroy, California

Announcements

CAPER Public Hearing set for September 28, 2015

A PUBLIC HEARING WILL BE HELD in compliance with Community Development Block Grant regulations, on Monday, September 28, 2015 at 6:00 p.m., or as soon thereafter as the item can be heard, in the Gilroy City Council Chambers at City Hall, 7351 Rosanna Street, Gilroy, California.

[Legal Notice](#) [Draft Capex](#)

[En Espanol](#)

First Quarter 2015 Sales Tax Summary

California's economy continues to recover from its worst recession since the Great Depression.

[Q1 2015 Sales Tax Summary](#)

Second Chance Week 2015

Give your stuff a second chance, help the community and the environment. It begins with Gilroy Garage Sale Days on September 12 & 13. Please visit the Second Chance website at: [Second Chance Week 2015](#)

[Information and Application](#)

Public Hearing for Proposed Change-CDBG 2014 Action Plan

The City of Gilroy is proposing to adopt a change to the 2014 Annual Action Plan for its Community Development Block Grant (CDBG) Program. A 30-day public review period for this proposal will begin on August 26, 2015 and will end on September 28, 2015.

[Public Hearing Information](#) [Proposed Action Plan Amendment](#)

[En Espanol](#)

FY 16 and FY 17 Budget Summary Now Available

Please take a moment to review this easy to read and understand summary of the City's budget for FY 16 and FY 17.

[Budget Summary](#)

Information Regarding the Proposed Water Rate Increase

Please see the linked information sheet for important questions and answers related to Gilroy's water system and the proposed water rate increase.

[Water Rate FAQ](#)

Proposed rates for water and wastewater services

City Council approved the commencement of the Proposition 218 process for the increase in water and wastewater rates. This action fulfills the Council's goal of maintaining a financially sustainable high performing city. A rate study was performed and included a review of the existing rate structure of the two enterprise operations, capital funding, and reserve levels. A review of surrounding water and wastewater rates was also completed. Recommendations were also made based on industry standards and other common practices for utility services. Proposition 218 requires a public utility to provide notification of proposed rate changes, inform property owners/customers of the protest mechanism and the time frame for response, and provide a public hearing on the proposed rates. The City will hold a public hearing on August 17th. The water and wastewater rate increases are anticipated to be effective on September 1, 2015 and will allow the City to recover the costs of its water and wastewater enterprises.

[Staff Report and Rate Study](#)

[Public Notice of Proposed Rate Increase](#)

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City Calendar

[Community Calendar](#)

Topics of Interest

[2015 Labor Relations - Information](#)

[City Adopted Budget](#)

[City Meetings](#)

[Council Goals](#)

[Vision Statement & Core Values](#)

[Media Releases & Quarterly Newsletters](#)

[Downtown Gilroy Station Area Plan](#)

[City Charter & City Code](#)

[New Gilroy Library](#)

[New Gilroy General Plan](#)

LEGAL NOTICES

Public Notice

**NOTICE OF A PUBLIC HEARING OF
THE GILROY CITY COUNCIL
TO CONSIDER THE DRAFT CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

A PUBLIC HEARING WILL BE HELD on Monday, September 28, 2015 at 6:00 p.m., or as soon thereafter as the item can be heard, in the Gilroy City Council Chambers at City Hall, 7351 Rosanna Street, Gilroy, California.

In compliance with Community Development Block Grant regulations, the **City of Gilroy** will provide the public an opportunity to review and comment on the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2014 (July 1, 2014-June 30, 2015) in advance of its submittal to the Department of Housing and Urban Development (HUD). This report includes project activities, use of funds and statistical information concerning direct benefit to recipients.

A detailed description of the draft CAPER will be available for public review **September 11, 2015 through September 28, 2015** during normal business hours in the Housing and Community Development (HCD) Office at City Hall, 7351 Rosanna Street, at the Gilroy Public Library, 350 W. 6th Street, and will be available online at www.cityofgilroy.org.

The staff report for this proposal may also be viewed on the City website (www.cityofgilroy.org) by 5:00 p.m. the Wednesday before the City Council meeting.

Interested parties are encouraged to attend this public hearing as this is the time and place when comments on the proposal shall be heard and given due consideration. Persons who are unable to attend this public hearing may submit written comments no later than **September 28, 2015** for inclusion in the CAPER, by mailing them to City of Gilroy, HCD, 7351 Rosanna Street, Gilroy, CA 95020-6197 or by emailing them to daniel.murillo@cityofgilroy.org.

For further information please contact Daniel Murillo, Housing and Community Development Grant Coordinator at (408) 846-0209 or daniel.murillo@cityofgilroy.org.

The City of Gilroy does not discriminate on the basis of race, color, religion, national origin, sex, disability, sexual orientation, gender identity, or familial status in the administration of its programs and activities. Pursuant to the Americans with Disabilities Act and Section 504, the City of Gilroy will make reasonable efforts to accommodate persons with disabilities. If you require special accommodations, please contact the Housing and Community Development Office at (408) 846-0290. The hearing impaired can reach HCD through the California Relay System at 711 or (800) 735-2929.

/s/SHAWNA FREELS, MMC
City Clerk of the City of Gilroy



AVISO PÚBLICO
AVISO DE AUDIENCIA PÚBLICA DEL CONCEJO MUNICIPAL
DE LA CIUDAD DE GILROY
PARA CONSIDERAR EL PRELIMINAR INFORME ANUAL CONSOLIDADO DE
DESEMPEÑO E EVALUACIÓN (CAPER)

Se celebrará una audiencia pública el lunes, 28 de septiembre de 2015 a las 6:00 p.m., o tan pronto después de eso como el tema puede escucharse en la cámara de Consejo de la ciudad de Gilroy en el Ayuntamiento, 7351 Rosanna Street, Gilroy, California.

De acuerdo con normas del Programa de Subsidios Globales Para El Desarrollo Comunitario (CDBG), la **Ciudad de Gilroy** proporcionará al público la oportunidad de revisar y comentar sobre el preliminar informe anual consolidado de desempeño e evaluación (CAPER) para el año de programa 2014 (1 de julio, 2014-junio 30, 2015) antes de su envío al Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD). Este informe incluye las actividades del proyecto, uso de fondos y de información estadística relativa a beneficios directos a los destinatarios.

Una descripción detallada del CAPER preliminar será disponible para la revisión pública del **11 de septiembre de 2015 hasta el 28 de septiembre de 2015** durante horas de negocio normales en la oficina de desarrollo de vivienda y comunidad (HCD) en el Ayuntamiento, 7351 Rosanna Street, en la biblioteca pública de Gilroy, 350 w. 6th Street, y estará disponible en línea en www.cityofgilroy.org.

El informe de calificación para esta propuesta puede verse también en la Página Web de la ciudad (www.cityofgilroy.org) antes de las 5:00 p.m. el miércoles antes de la reunión del Consejo de la ciudad.

Los interesados son animados a asistir a esta audiencia pública ya que es el momento y lugar cuando comentarios sobre la propuesta podrán ser oídos y considerados. Las personas que no pueden asistir a esta audiencia pública podrán presentar comentarios por escrito, en persona o por correo, a la ciudad de Gilroy, HCD, 7351 Rosanna Street, Gilroy, CA 95020-6197, no más tarde del **28 de septiembre de 2015** para inclusión en el CAPER, o por correo electrónico a daniel.murillo@cityofgilroy.org.

Para más información póngase en contacto con Daniel Murillo, Coordinador de subvención de desarrollo de vivienda y comunidad (408) 846-0209 o daniel.murillo@cityofgilroy.org.

La ciudad de Gilroy no discrimina basado por raza, color, religión, origen nacional, sexo, discapacidad, orientación sexual, identidad de género o estado familiar en la administración de sus programas y actividades. Conforme con el acta de norteamericanos con discapacidades, la ciudad hará esfuerzos razonables para garantizar la accesibilidad a esta reunión del Consejo de la ciudad. Si usted necesita asistencia especial para participar en esta reunión, póngase en contacto con la secretaria municipal de la ciudad antes de la reunión del Consejo de la ciudad al (408) 846-0204. Las personas con discapacidad auditiva pueden alcanzar HCD a través del sistema de retransmisión de (Relay) de California 711 o al (800) 855-3000.

Publicado: 14 de septiembre de 2015

Sandra Nava

From: Sandra Nava
Sent: Friday, September 11, 2015 4:52 PM
To: scc@santaclaracountycoc.org
Subject: Consolidated Annual Performance and Evaluation Report available for review

<http://www.cityofgilroy.org/cityofgilroy/>

The draft 2014 Program Year Consolidated Annual Performance and Evaluation Report (CAPER) is available for review by clicking on the attached link to the City of Gilroy's website.

A public hearing is set for September 28, 2015 to discuss and possibly approve the document.

Public comment is encouraged.

Click on the attached link for further details.

Sandra Nava
HCD Technician
City of Gilroy
408-846-0290

Sandra Nava

From: Sandra Nava
Sent: Friday, September 11, 2015 4:53 PM
To: david.almeida.848@gmail.com; sallyfromgilroy@yahoo.com; Reyes, Rocio (rocio.reyes@sanjoseca.gov); 'Kris Schlenker'; 'Linda Williams'; gilroypatty@gmail.com
Cc: Daniel Murillo
Subject: FW: Consolidated Annual Performance and Evaluation Report available for review

fyi

From: Sandra Nava
Sent: Friday, September 11, 2015 4:52 PM
To: scc@santaclaracountyoc.org
Subject: Consolidated Annual Performance and Evaluation Report available for review

<http://www.cityofgilroy.org/cityofgilroy/>

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A public hearing is set for September 28, 2015 to discuss and possibly approve the document.

Public comment is encouraged.

Click on the attached link for further details.

Sandra Nava
HCD Technician
City of Gilroy
408-846-0290

ATTACHMENT FOUR

PUBLIC COMMENTS

Daniel Murillo

From: Lynn Magruder <Lynn.Magruder@communitysolutions.org>
Sent: Monday, September 14, 2015 9:27 AM
To: Daniel Murillo
Cc: Sandra Nava
Subject: Draft CAPER

Daniel,

I read the draft CAPER with interest. I want to commend staff on the clear and thorough job you did in writing the document. In my opinion it is complete, easy to read and informative.

Thank you.

Lynn Magruder
Grants Administrator
Community Solutions
9015 Murray Ave. #100 (Administration)
Gilroy, CA 95020
408-846-4754 (tel. direct)